



Fiscal Stability			
	Prior	Current	Progress
Annual General Fund expenditures per capita	\$1,085	\$1,108	↓
Unassigned Fund balance at or exceeding 15-20% of prior year General Fund expenditures	17.12%	24.59%	↑
Pension Liability: % Funded	63.40%	69.56%	↑
OPEB Liability: % Funded	57.54%	88.56%	↑
Debt burden of General Government per capita	\$562	\$693	↓
Bond rating (Standard & Poor's)	A+	A+	↔
Number of services delivered via cooperative venture	16	16	↔

↑ Performance improving      ↓ Performance declining  
 ↔ Performance staying about the same

Economic Strength			
	Prior	Current	Progress
% of community with access to high speed broadband	100%	100%	↔
% of Streets rated Poor	16.7%	21.2%	↓
Investment in Streets, Water and Wastewater per capita	\$175	\$517	↑
Real Commercial/Industrial value per capita for TIFA & LDFA economic development agencies	\$7,984	\$8,456	↑

Public Safety			
	Prior	Current	Progress
Violent crimes per 1,000 residents	1.0	1.4	↓
Property crimes per 1,000 residents	7.8	7.0	↑
Traffic injuries or fatalities	37	30	↑
Structure Fires	2	3	↓

Quality of Life			
	Prior	Current	Progress
Miles of sidewalks and non-motorized paths per mile of local streets	1.83	1.84	↑
Percent of General Fund budget for arts, culture, and recreation	3.18%	4.08%	↑
Acres of park per 1,000 residents	23.50	23.50	↔
% of drinking water standards met	100%	100%	↔